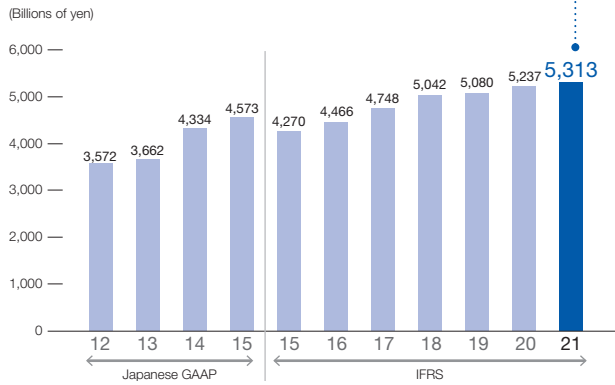


Financial and Non-Financial Highlights

(Years ended March 31)

Operating Revenues/Operating Revenue

YOY
+1.4%



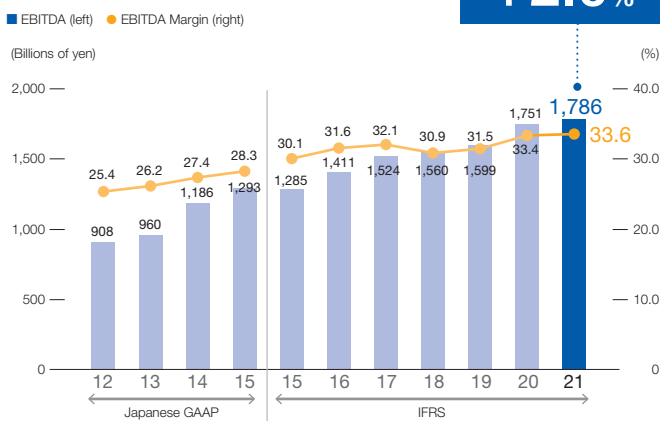
Operating Income

YOY
+1.2%



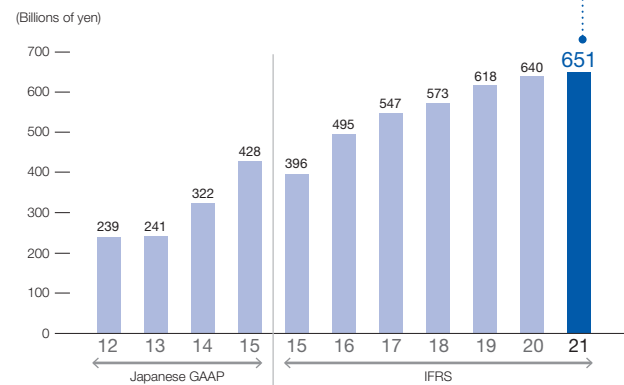
EBITDA

YOY
+2.0%



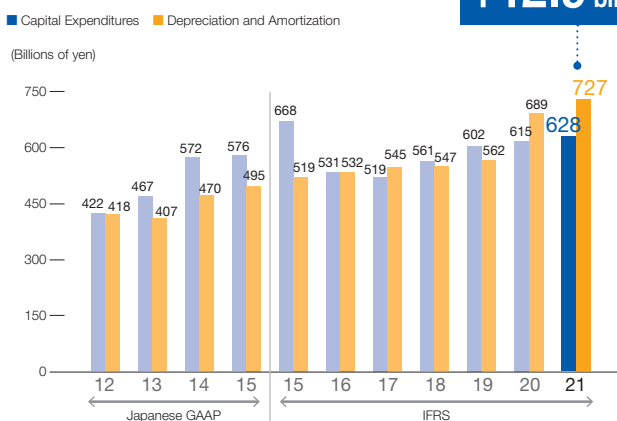
Net Income /Profit for the Year Attributable to Owners of the Parent

YOY
+1.8%



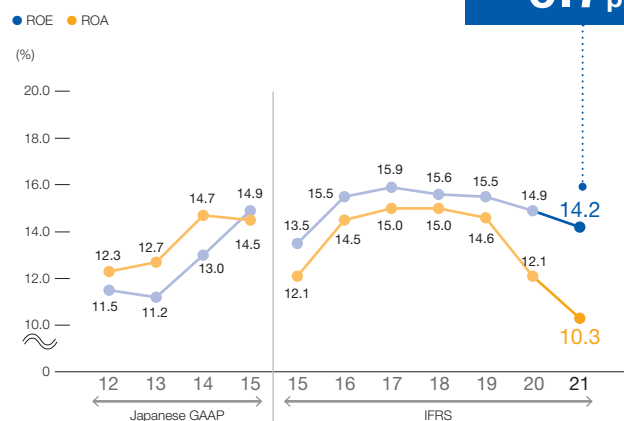
Capital Expenditures

YOY
+12.9 billion



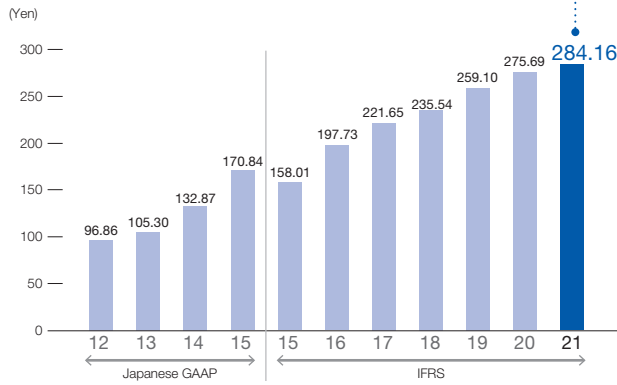
ROE

YOY
-0.7 pt



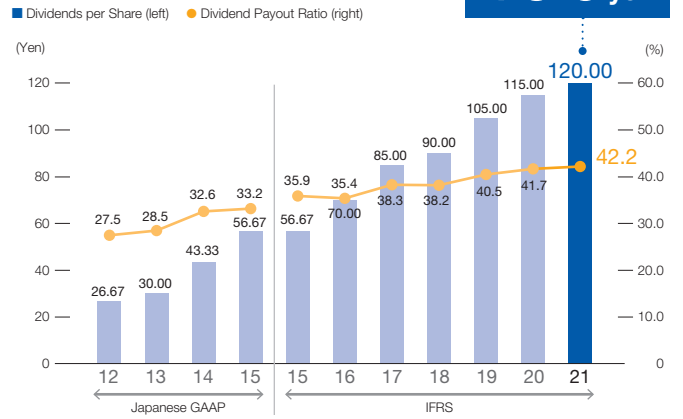
Earnings per Share/ Net Basic Earnings per Share (EPS)

YOY
+3.1%



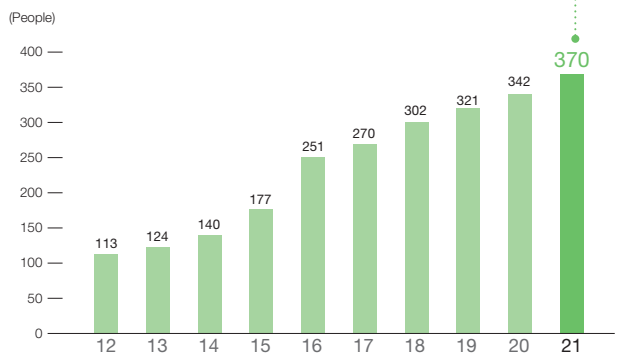
Dividends per Share

YOY
+5.0 yen



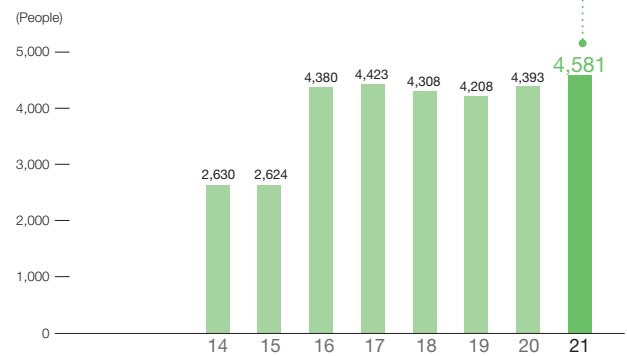
Number of Female Managers

YOY
+8.2%



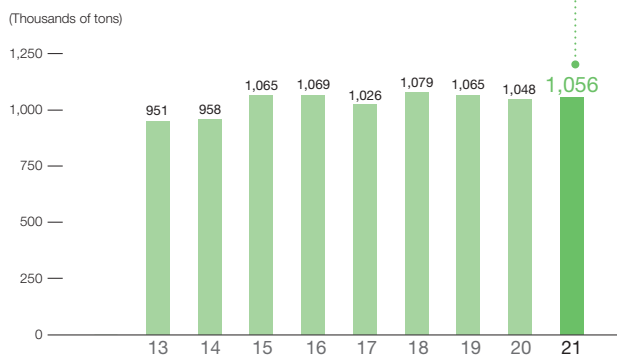
Number of Consolidated Foreign Employees

YOY
+4.3%



CO₂ Emissions (Non-consolidated)

YOY
+0.8%



Power Consumption (Non-consolidated)

YOY
+4.3%

