

Analysis of the Consolidated Statement of Income

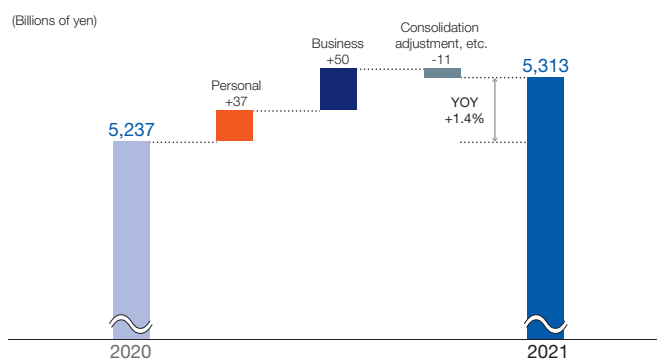
(Years ended March 31)

Operating Revenue

¥5,312.6 billion

YOY  Up **1.4%**

The decline in au communications ARPA revenue and handset sales revenue was offset by an increase in income in the growth fields of Life Design Domain and Business Services segment. As a result, operating revenue grew 1.4% year on year to ¥5,312.6 billion.

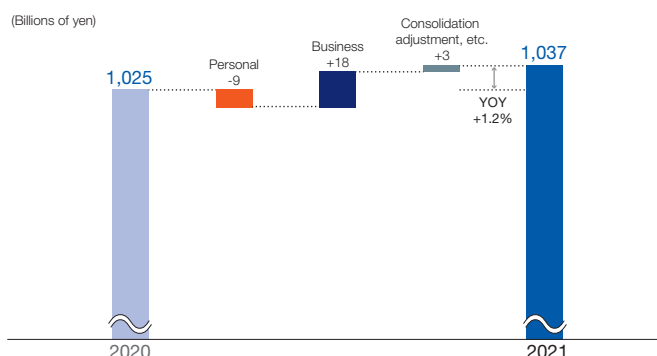


Operating Income

¥1,037.4 billion

YOY  Up **1.2%**

Higher income in the growth fields of Life Design Domain and Business Services segment offset temporary factors that reduced profit in the first half in the energy business and a decline in au communications ARPA revenue. As a result, operating income rose 1.2% to ¥1,037.4 billion.



Profit for the Year Attributable to Owners of the Parent

¥651.5 billion

YOY  Up **1.8%**

Profit for the year attributable to owners of the parent increased 1.8% year on year to ¥651.5 billion, reflecting a decline in non-controlling interests and improvement in financial expenditures in addition to growth in operating income.

Dividends per Share

¥120

YOY  Up **¥5**

KDDI distributed an annual dividend of ¥120 per share, an increase of ¥5 compared with the previous year, for a consolidated dividend payout ratio of 42.2%. The Company's dividend policy from FY2020.3 to FY2022.3 is to continue increasing dividends in line with sustainable profit growth and maintain a consolidated payout ratio of over 40% while taking into consideration stable business operations and investment needed for growth.